

**PINE GROVE TOWNSHIP - GENERAL FUND
2006 BUDGET**

Income

300 · REVENUES	
Taxes	404,000.00
Licenses and Permits	20,000.00
Fines and Forfeits	9,000.00
Interest	2,000.00
Intergovernmental Revenue	23,000.00
State Payments in Lieu of Taxes	1,500.00
Charges for Services	26,600.00
Highways & Streets	2,700.00
Recycling Revenue	800.00
Contributions - Landfill	3,100.00
Interfund Transfers In	42,000.00
Refund of Prior Year Expenses	1,800.00
Total 300 · REVENUES	<u><u>536,500.00</u></u>

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Expense

400 · EXPENDITURES	
Legislative / Governing Body	13,300.00
Auditing / Bookkeeping Services	4,750.00
Tax Collection	9,500.00
Solicitor/Legal Fees	10,700.00
Office Personnel	38,900.00
Other Personnel	730.00
Engineering Services	9,500.00
General Gov't Admin	39,695.00
Fire Company	20,000.00
Code Enforcement	7,450.00
Planning Commission	2,175.00
Zoning Hearing Board	3,900.00
Host Municipal Inspector	35,650.00
Highways - General Services	135,450.00
Highways - Signs	2,200.00
Highways - Street Lighting	3,500.00
Highways - Storm Sewers & Drains	2,000.00
Highways - Road Maintenance	75,800.00
Recreation	300.00
Insurance	62,000.00
Employee Related Expenses	59,000.00
Total Expense	<u><u>536,500.00</u></u>

Net Income	<u><u>0.00</u></u>
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