

**PINE GROVE TOWNSHIP - GENERAL FUND
2007 Budget**

Income	
Taxes	456,200.00
Licenses and Permits	21,000.00
Fines and Forfeits	10,000.00
Interest	4,000.00
Intergovernmental Revenue	14,200.00
State Payments in Lieu of Taxes	1,500.00
Charges for Services	26,700.00
Highways & Streets	3,000.00
Sanitation / Recycling	500.00
Contributions - Private Sources	13,500.00
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Total Income	550,600.00
Expense	
Legislative / Governing Body	14,075.00
Auditing / Bookeeping Services	5,000.00
Tax Collection	9,800.00
Solicitor/Legal Fees	10,200.00
Office Personnel	42,200.00
Other Personnel	780.00
Engineering Services	9,200.00
General Expenses	47,800.00
Fire Company	21,000.00
Code Enforcement	7,700.00
Planning Commission	2,850.00
Zoning Hearing Board	6,050.00
Health Officer	250.00
Host Municipal Inspector	36,000.00
Highway - General Services	140,300.00
Highway - Winter Maintenance	18,000.00
Highway - Signs	2,200.00
Highway - Street Lighting	3,850.00
Highway - Storm Sewers & Drains	5,000.00
Highway - Road Maintenance	41,800.00
Recreation	2,000.00
Miscellaneous Expenses	10,645.00
Insurance	56,200.00
Employee Related Expenses	57,700.00
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Total Expense	550,600.00
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Net Income	0.00