

PINE GROVE TOWNSHIP GENERAL FUND

2008 BUDGET

REVENUES

Taxes	477,400
Licenses and Permits	22,000
Fines and Forfeits	10,000
Interest	5,000
Intergovernmental Revenue	16,600
State Payments in Lieu of Taxes	7,800
Charges for Services	21,500
Highways & Streets	2,950
Sanitation	702,000
Contributions - Private Sources	34,500
Interfund Transfers In	167,000
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TOTAL REVENUES	1,466,750

EXPENDITURES

Legislative / Governing Body	14,225
Auditing / Bookeeping Services	5,500
Tax Collection	10,200
Solicitor/Legal Fees	10,400
Office Personnel	44,200
Other Personnel	880
Engineering Services	41,000
General Government Administration	44,420
Fire Company	30,750
Code Enforcement	7,850
Planning Commission	2,200
Zoning Hearing Board	5,825
Health Officer	150
Host Municipal Inspector	39,150
Highways - General Services	148,650
Highways - Winter Maintenance	6,000
Highways- Signs	2,200
Highways - Street Lighting	4,050
Highways - Storm Sewers & Drains	5,000
Highways - Road Maintenance	42,500
Recreation	5,000
Miscellaneous Expenses (Pine Hill Road)	167,000
Insurance	58,200
Employee Related Expenses	71,400
Transfers to Capital Reserves	700,000
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TOTAL EXPENDITURES	1,466,750
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Net Income	0