

# PINE GROVE TOWNSHIP 2009 GENERAL FUND BUDGET

<b>Income</b>	
Taxes	533,000
Licenses and Permits	24,100
Fines and Forfeits	9,000
Interest	2,500
Intergovernmental Revenue	65,500
Charges for Services	24,900
Unclassified Operating Revenue	<u>28,500</u>
<b>Total Income</b>	<b>687,500</b>
<b>Expense</b>	
Legislative / Governing Body	14,525
Auditing / Bookkeeping Services	5,500
Tax Collection	11,700
Solicitor/Legal Fees	9,700
Office Personnel	47,000
Other Personnel	930
Engineering Services	42,000
General Gov't Administration	88,700
Fire Company	56,750
Code Enforcement	7,650
Planning & Zoning	1,700
Emergency Management	500
Zoning Hearing Board	5,425
Health Officer	150
Host Municipal Inspector	40,800
Highways - General Services	141,350
Highway - Winter Maintenance	25,000
HWY - Traffic Control Devices	2,200
HWY - Street Lighting	4,875
HWY - Storm Sewers & Drains	3,000
HWY - Road Maintenance	29,750
Recreation	5,000
Employer Paid Taxes & Unem Comp	21,175
Worker Compensation Insurance	18,750
Insurance	33,250
Group Insurance/Other Benefits	<u>46,500</u>
Transfers	<u>13,420</u>
<b>Total Expense</b>	<b><u>687,500</u></b>
<b>Net Income</b>	<b><u><u>0</u></u></b>